

TOWN OF ENFIELD
ANNUAL BUDGET

FUNCTION:	DEPT/AGENCY:	ACTIVITY:	CODE:
General Fund	Finance	Finance Administration	1800

PROGRAM SUMMARY	2002-03 ACTUAL	2003-04 BUDGET	2003-04 REVISED	2004-05 PROPOSED	2004-05 ADOPTED
0100 Personal Services - Salaries	172,216	180,894	192,258	193,346	193,346
0300 Purchased Prof. & Technical	6,805	500	500	800	800
0400 Purchased Property Services	62	150	150	150	150
0500 Other Purchased Services	2,132	2,000	2,000	2,700	2,700
0600 Supplies/Materials	803	1,200	1,200	1,150	1,150
0800 Other Objects	1,250	600	600	1,100	1,100
PROGRAM TOTAL	183,268	185,344	196,708	199,246	199,246

PROGRAM INFORMATION & DATA:

The Finance Department provides overall management, direction and planning of the fiscal affairs of the Town; appraises the Town Council and Town Manager of the Town's fiscal position and implications of existing and new policies; and provides financial services to the Town departments and agencies.

DEPARTMENT GOALS:

To sustain responsible financial management and continue to foster the credibility of the Town of Enfield to the financial community and credit rating agencies.

Implement a decentralized purchase order entry and processing system using the existing financial accounting software.

Continue to receive the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association.